

6:30 p.m.

November 12, 2019



COUNCIL-IN-COMMITTEE AGENDA

DISCLOSURE OF PECUNIARY INTEREST

PRESENTATIONS

FIRE DEPARTMENT

1. Activity Report – October 2019
2. Fire Protection Budget Report
3. 2020 Fire Department Draft Budget
Attachment #1: 2020 Budget Notes
Attachment #2: Fire Department Vehicle Replacement Schedule

COMMUNITY SERVICES

1. Activity Report – October 2019
Attachment #1: 2019 Seasonal Sport Field Usage Summary
2. Community Services Budget Report
3. 2020 Community Services Draft Budget
Attachment #1: 2020 Budget Notes

FINANCE AND MANAGEMENT

1. Accounts Payable – October 2019
2. FM-06-2019 – 2019 General Budget Funds
3. ADMIN-32-2019 – Animal Control/By-law Enforcement Activity Report-October 2019
4. ADMIN-33-2019 – Parking Near Herman Street Public School
Attachment #1: Map
Attachment #2: Excerpts from Parking By-law and Public Parks & Recreation Areas By-law

5. Budget Reports (Administration, Animal Control/By-law Enforcement, and Council)
6. 2020 Administration Draft Budget
Attachment #1: 2020 Budget Notes
7. 2020 Animal Control/By-law Enforcement Draft Budget
Attachment #1: 2020 Budget Notes
8. 2020 Council Draft Budget
Attachment #1: 2020 Budget Notes

GENERAL MATTERS

CLOSED MEETING

ADJOURNMENT