

**TOWN OF PETAWAWA
 YEAR 2007 MUNICIPAL PERFORMANCE MEASUREMENT
 PROGRAM REPORT**

LOCAL GOVERNMENT
OPERATING COSTS
% OF TOTAL MUNICIPAL OPERATING COSTS
11.50
<p>Efficiency Measure <i>Operating costs for governance and corporate management.</i></p> <p>Objective <i>Efficient municipal government.</i></p>

FIRE SERVICES
OPERATING COSTS
\$ PER \$1,000 OF ASSESSMENT
0.42
<p>Efficiency Measure <i>Operating costs for fire services.</i></p> <p>Objective <i>Efficient fire services.</i></p>

POLICE SERVICES
OPERATING COSTS
\$ PER PERSON
85.44
<p>Efficiency Measure <i>Operating costs for police services.</i></p> <p>Objective <i>Efficient police services.</i></p>

POLICE SERVICES
CRIME RATE - VIOLENT
CRIMES PER 1,000 PERSONS
3.84
<p>Effectiveness Measure Total violent crime rate.</p> <p>Objective Safe communities.</p>

POLICE SERVICES
CRIME RATE - PROPERTY
CRIMES PER 1,000 PERSONS
14.06
<p>Effectiveness Measure Total property crime rate.</p> <p>Objective Safe communities.</p>

POLICE SERVICES
CRIME RATE - OTHER CRIMINAL CODE OFFENCES (EXCLUDING TRAFFIC)
CRIMES PER 1,000 PERSONS
21.92
<p>Effectiveness Measure Total criminal code offences (excluding traffic) crime rate.</p> <p>Objective Safe communities.</p>

POLICE SERVICES
YOUTH CRIME
YOUTH CRIMES PER 1,000 YOUTHS
N/A
<p>Effectiveness Measure Total youth crime rate.</p> <p>Objective Safe communities.</p>

ROAD SERVICES
OPERATING COSTS - PAVED ROADS
\$ PER PAVED LANE KILOMETRE
3,589.70
<p>Efficiency Measure <i>Operating costs for paved roads.</i></p> <p>Objective <i>Efficient maintenance of paved roads.</i></p>

ROAD SERVICES
OPERATING COSTS - UNPAVED ROADS
\$ PER UNPAVED LANE KILOMETRE
2,290.92
<p>Efficiency Measure <i>Operating costs for unpaved roads.</i></p> <p>Objective <i>Efficient maintenance of unpaved roads.</i></p>

ROAD SERVICES
OPERATING COSTS - WINTER MAINTENANCE OF ROADWAYS
\$ PER LANE KILOMETRE
913.98
<p>Efficiency Measure <i>Operating costs for winter maintenance of roadways.</i></p> <p>Objective <i>Efficient winter maintenance of roadways.</i></p>

ROAD SERVICES
PAVEMENT CONDITION
% PER LANE KILOMETRE
79.20
<p>Effectiveness Measure <i>Paved lane kilometres where conditions are rated as good to very good.</i></p> <p>Objective <i>Pavement condition meets municipal objectives.</i></p>

ROAD SERVICES
WINTER EVENT RESPONSES
% OF WINTER EVENT RESPONSES
100.00
<p>Effectiveness Measure <i>Winter event responses that met or exceeded locally determined road maintenance standards.</i></p> <p>Objective <i>Appropriate response to winter storm events.</i></p>

WASTEWATER
OPERATING COSTS FOR COLLECTION
\$ PER KILOMETRE OF MAIN
3,731.47
<p>Efficiency Measure <i>Operating costs for collection of wastewater.</i></p> <p>Objective <i>Efficient municipal wastewater collection services.</i></p>

WASTEWATER
OPERATING COSTS OF TREATMENT AND DISPOSAL
\$ PER MEGALITRE (1,000 CUBIC METRES)
278.15
<p>Efficiency Measure <i>Operating costs for treatment and disposal of wastewater.</i></p> <p>Objective <i>Efficient municipal wastewater treatment and disposal services.</i></p>

WASTEWATER
OPERATING COSTS FOR COLLECTION, TREATMENT AND DISPOSAL (INTEGRATED SYSTEM)
\$ PER MEGALITRE (1,000 CUBIC METRES)
340.60
<p>Efficiency Measure <i>Operating costs for collection, treatment and disposal of wastewater.</i></p> <p>Objective <i>Efficient municipal wastewater system.</i></p>

WASTEWATER
MAIN BACKUPS
PER 100 KILOMETRES OF MAIN
6.67
<p>Effectiveness Measure Number of wastewater main backups in year.</p> <p>Objective Municipal sewage management practices prevent environmental and human health hazards.</p>

WASTEWATER
BYPASSES TREATMENT
% ESTIMATED TO HAVE BYPASSED TREATMENT
0.04
<p>Effectiveness Measure Wastewater estimated to have bypassed treatment.</p> <p>Objective Municipal sewage management practices prevent environmental and human health hazards.</p>

WATER SERVICES
OPERATING COSTS FOR TREATMENT
\$ PER MEGALITRE (1,000 CUBIC METRES)
211.61
<p>Efficiency Measure Operating costs for the treatment of water.</p> <p>Objective Efficient municipal water treatment services.</p>

WATER SERVICES
OPERATING COSTS FOR DISTRIBUTION
\$ PER KILOMETRE OF WATER DISTRIBUTION PIPE
5,267.36
<p>Efficiency Measure Operating costs for the distribution of water.</p> <p>Objective Efficient municipal water distribution services.</p>

WATER SERVICES
OPERATING COSTS FOR TREATMENT AND DISTRIBUTION (INTEGRATED SYSTEM)
\$ PER MEGALITRE (1,000 CUBIC METRES)
356.67
<p>Efficiency Measure <i>Operating costs for the treatment and distribution of water.</i></p> <p>Objective <i>Efficient municipal water system.</i></p>

WATER SERVICES
BOIL WATER ADVISORIES
DAYS PER YEAR
0.00
<p>Effectiveness Measure <i>Weighted number of days when boil water advisory issued by Medical Officer of Health was in effect.</i></p> <p>Objective <i>Water is safe and meets local needs.</i></p>

WATER SERVICES
WATER MAIN BREAKS
PER 100 KILOMETRES OF MAIN
0.00
<p>Effectiveness Measure <i>Number of water main breaks in year.</i></p> <p>Objective <i>Improve system reliability.</i></p>

SOLID WASTE
OPERATING COSTS FOR GARBAGE COLLECTION
\$ PER TONNE
100.77
<p>Efficiency Measure <i>Operating costs for garbage collection.</i></p> <p>Objective <i>Efficient municipal garbage collection services.</i></p>

SOLID WASTE
OPERATING COSTS FOR GARBAGE DISPOSAL
\$ PER TONNE
11.68
<p>Efficiency Measure <i>Operating costs for garbage disposal.</i></p> <p>Objective <i>Efficient municipal garbage disposal services.</i></p>

SOLID WASTE
OPERATING COSTS FOR DIVERSION (RECYCLING)
\$ PER TONNE
53.10
<p>Efficiency Measure <i>Operating costs for solid waste diversion (recycling).</i></p> <p>Objective <i>Efficient municipal solid waste diversion services.</i></p>

SOLID WASTE
MANAGEMENT (INTEGRATED SYSTEM)
\$ PER TONNE
83.74
<p>Efficiency Measure <i>Average operating costs for solid waste management (collection, disposal and diversion).</i></p> <p>Objective <i>Efficient solid waste management.</i></p>

SOLID WASTE
COMPLAINTS FOR GARBAGE AND RECYCLING COLLECTION
COMPLAINTS PER 1,000 HOUSEHOLDS
10.87
<p>Effectiveness Measure <i>Number of complaints received in a year.</i></p> <p>Objective <i>Improved collection of garbage and recycled materials.</i></p>

SOLID WASTE
SOLID WASTE MANAGEMENT SITES
NUMBER OF SITES
1.00
<p>Effectiveness Measure <i>Number of solid waste management sites owned by municipality.</i></p> <p>Objective <i>Context for solid waste management facility compliance measure.</i></p>

SOLID WASTE
FACILITY COMPLIANCE
DAYS PER YEAR
151.00
<p>Effectiveness Measure <i>Number of days when Ministry of Environment compliance for remediation concerning an air or groundwater standard was in effect.</i></p> <p>Objective <i>Municipal solid waste services do not have an adverse affect on the environment.</i></p>

SOLID WASTE
DIVERSION OF SOLID WASTE
% OF RESIDENTIAL SOLID WASTE
56.30
<p>Effectiveness Measure <i>Residential solid waste diverted for recycling.</i></p> <p>Objective <i>Municipal solid waste reduction programs divert waste from landfills and/or incinerators.</i></p>

PARKS AND RECREATION
OPERATING COSTS - PARKS
\$ PER PERSON
3.68
<p>Efficiency Measure <i>Operating costs for parks.</i></p> <p>Objective <i>Efficient operation of parks.</i></p>

PARKS AND RECREATION
OPERATING COSTS - RECREATION PROGRAMS
\$ PER PERSON
42.57
<p>Efficiency Measure <i>Operating costs for recreation programs.</i></p> <p>Objective <i>Efficient operation of recreation programs.</i></p>

PARKS AND RECREATION
OPERATING COSTS - RECREATION FACILITIES
\$ PER PERSON
29.43
<p>Efficiency Measure <i>Operating costs for recreation facilities.</i></p> <p>Objective <i>Efficient operation of recreation facilities.</i></p>

PARKS AND RECREATION
OPERATING COSTS - PARKS, PROGRAMS AND FACILITIES (SUBTOTAL)
\$ PER PERSON
75.68
<p>Efficiency Measure <i>Subtotal of operating costs for parks, programs and facilities.</i></p> <p>Objective <i>Efficient operation of parks, programs and facilities.</i></p>

PARKS AND RECREATION
RECREATION PROGRAMS PARTICIPANT HOURS
HOURS PER 1,000 PERSONS
10,999.17
<p>Effectiveness Measure <i>Total participant hours for recreation programs.</i></p> <p>Objective <i>Recreation programs serve needs of residents.</i></p>

PARKS AND RECREATION
OPEN SPACE
HECTARES PER 1,000 PERSONS
9.72
<p>Effectiveness Measure 152 hectares of open space.</p> <p>Objective Open space is adequate for population.</p>

PARKS AND RECREATION
TRAILS
KILOMETRES PER 1,000 PERSONS
3.26
<p>Effectiveness Measure 51 kilometres of trails.</p> <p>Objective Trails provide recreation opportunities.</p>

PARKS AND RECREATION
RECREATION FACILITY SPACE - INDOOR
SQUARE METRES PER 1,000 PERSONS
127.20
<p>Effectiveness Measure 1,990 square metres of indoor municipally-owned recreation facility space.</p> <p>Objective Recreation facility space is adequate for population.</p>

PARKS AND RECREATION
RECREATION FACILITY SPACE - OUTDOOR
SQUARE METRES PER 1,000 PERSONS
92,806.97
<p>Effectiveness Measure 1,451,965 square metres of outdoor municipally-owned recreation facility space.</p> <p>Objective Recreation facility space is adequate for population.</p>

LIBRARY SERVICES
OPERATING COSTS
\$ PER PERSON
30.52
Efficiency Measure Operating costs for library services.
Objective Efficient library services.

LIBRARY SERVICES
OPERATING COSTS
\$ PER USE
4.33
Efficiency Measure Operating costs for library services.
Objective Efficient library services.

LIBRARY SERVICES
USES
PER PERSON
7.05
Effectiveness Measure Library uses per person.
Objective Increased use of library services.

LIBRARY SERVICES
ELECTRONIC USES
% OF TOTAL LIBRARY USES
9.00
Effectiveness Measure Total electronic library uses.
Objective Increased use of library services.

LIBRARY SERVICES
NON-ELECTRONIC USES
% OF TOTAL LIBRARY USES
91.00
<p>Effectiveness Measure Total non-electronic library uses.</p> <p>Objective Better information on library usage.</p>

PLANNING AND DEVELOPMENT
GROWTH AND SETTLEMENT PATTERNS
% OF NEW RESIDENTIAL UNITS
100.00
<p>Effectiveness Measure New residential units with final approval which are located within settlement areas.</p> <p>Objective New residential unit creation is occurring in settlement areas.</p>

PLANNING AND DEVELOPMENT
PRESERVATION OF AGRICULTURAL LAND IN REPORTING YEAR
% OF LAND
N/A
<p>Effectiveness Measure Land designated for agricultural purposes which was not redesignated for other uses in 2007.</p> <p>Objective Preservation of agricultural land.</p>

PLANNING AND DEVELOPMENT
PRESERVATION OF AGRICULTURAL LAND RELATIVE TO BASE YEAR
% OF LAND
N/A
<p>Effectiveness Measure Land designated for agricultural purposes which was not redesignated for other uses since 2000.</p> <p>Objective Preservation of agricultural land.</p>

PLANNING AND DEVELOPMENT

CHANGES IN NUMBER OF DESIGNATED HECTARES IN REPORTING YEAR

NUMBER OF HECTARES

N/A

Effectiveness Measure

Land originally designated for agricultural purposes which was redesignated for other uses during 2007.

Objective

Preservation of agricultural land.

PLANNING AND DEVELOPMENT

CHANGES IN NUMBER OF DESIGNATED HECTARES RELATIVE TO BASE YEAR

NUMBER OF HECTARES

N/A

Effectiveness Measure

Land originally designated for agricultural purposes which was redesignated for other uses since 2000.

Objective

Preservation of agricultural land.